

No.Z.28015/347/2018-TB

Government of India
Ministry of Health and Family Welfare
Department of Health and Family Welfare
(Central TB Division)

Jeevan Vihar Building,
3, Parliament Street, New Delhi – 110 001
Dated 16.03.2026.

To

The Principal Accounts Officer,
Compilation Cell
Ministry of Health & Family Welfare
Kartavya Bhavan, New Delhi – 110 001.

Sub:- National TB Elimination Programme - Cost Adjustment Sanction in r/o Commodity Grant supplied during 2025-26.

Sir,

I am directed to convey the ex-post facto sanction of the Competent Authority to the adjustment of cost of commodity grant worth Rs. 5,18,26,000/- (Rupees five crore eighteen lakhs twenty six thousand only) against the total Central subsidy allocated to the NE States covered under National TB Elimination Programme in the following NE States during the year 2025-26 as Commodity Grant as per detail attached at **Annexure-I**.

2. The adjustment will be made as under against the re-appropriation order from Budget (NHM) dated 16.03.2026 – NER/2025-26 – 46/524 (copy enclosed):

Budget Head to which expenditure is to be debited	Amount in Rs.	Deduct recovery Head, Head of Accounts to which Credit is to be afforded	Amount in Rs.
Demand No. 46, 3601- Grants-in-Aid to State Governments (Major Head), 06-Centrally Sponsored Schemes (Sub-Major Head), 789- Special Component Plan for Scheduled Castes (Minor Head), 80- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission, 8001 – Gross Budgetary Support (GBS), 800131- Grants in Aid General for the year 2025-26.	5,18,26,000/-	Demand No.46 Revenue Section 2210 Medical and Public Health (Major Head) 06- Public Health (Sub Major Head) 06001 – Direction & Administration (Minor Head) 11- Flexible Pool for RCH & Health System Strengthening, National Health Programme and Urban Health Mission 1102-Procurement of Supplies and Materials 110270 – Deduct Recoveries for the year 2025-26.	5,18,26,000/-

Contd. at page No. 2.

(**डॉ. भवानी सिंह कुशवाह**)
Dr. Bhawani Singh Kushwaha
टी. बी. ओ. - टी. बी. ऑफिसर
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स्वास्थ्य एवं परिवार कल्याण मंत्रालय
Ministry of Health & Family Welfare
भारत सरकार/Govt. of India
नई दिल्ली/New Delhi

5. The present status of allocation & expenditure under this head is as follows:-

- | | | |
|---|-----|------------------|
| a) Total Budget under Flexible Pool for RCH & Health System | | |
| Strengthening, National Health Programme and Urban Health Mission | Rs. | 4927,46,00,000/- |
| b) Add:- Funds by Re-appropriation | Rs. | 5,18,26,000/- |
| c) Total funds available | Rs. | 4932,64,26,000/- |
| d) Total Expenditure prior to this Sanction | Rs. | 3939,54,57,200/- |
| e) Amount of the current Sanction (NTEP) | Rs. | 5,18,26,000/- |
| f) Cumulative expenditure | Rs. | 3944,72,83,200/- |
| g) Balance Budget after the current Sanction | Rs. | 987,91,42,800/- |

Yours sincerely

(Dr. Bhawani Singh Kushwaha)

TB Officer

(Dr. Bhawani Singh Kushwaha)
 टी. बी. अ. - टी. बी. Officer
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 Ministry of Health & Family Welfare
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Copy to :

1. Integrated Finance Division, MoHFW
2. PAO, (Sect.), MoHFW
3. State Health Societies of the respective NE States
4. NHM-Finance, MoHFW
5. Cash II Section, MoHFW
6. Budget Division, MoHFW
7. Sanction Folder

2025-27 2552 SCP

(Amount in Rupees)

Sl.No	State	Delamanid 50mg		Bedaquiline 100mg		Ethambutol 400mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	276730	3,06,36,000/-	245152	1,02,23,000/-	9930	1,18,000/-
2	Tripura					650	8,000/-
	Total	276730	3,06,36,000/-	245152	1,02,23,000/-	10580	1,26,000/-

(Amount in Rupees)

Sl.No	State	Linezolid 600mg		Moxifloxacin 400mg		Levofloxacin 250mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	24300	11,30,000/-	9310	7,64,000/-	5655	69,000/-
2	Tripura	440	20,000/-	390	32,000/-	700	8,000/-
	Total	24740	11,50,000/-	9700	7,96,000/-	6355	77,000/-

(Amount in Rupees)

Sl.No	State	Isoniazid 100mg		Isoniazid 300mg		DSTB CP (P)	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	42960	1,87,000/-	30860	2,14,000/-	40488	27,99,000/-
2	Tripura	57310	2,48,000/-	47860	3,33,000/-	2744	1,93,000/-
	Total	100270	4,35,000/-	78720	5,47,000/-	43232	29,92,000/-

(Amount in Rupees)

Sl.No	State	DSTB IP (P)		CBNAAT Cartridges		Ethambutol 100mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	3102	2,73,000/-			52540	3,82,000/-
2	Tripura			3000	23,92,000/-		
	Total	3102	2,73,000/-	3000	23,92,000/-	52540	3,82,000/-

(Amount in Rupees)

Sl.No	State	Pyrazinamide IP 750mg		Pyrazinamide IP 500mg		Levofloxacin 500mg	
		Qty.	Amount	Qty.	Amount	Qty.	Amount
1	Assam	10340	1,62,000/-	8959	1,03,000/-	8450	1,78,000/-
2	Tripura	1240	18,000/-	578	7,000/-	572	13,000/-
	Total	11580	1,80,000/-	9537	1,10,000/-	9022	1,91,000/-

(Dr. Bhawani Singh Kushwaha)
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(Amount in Rupees)

Sl.No	State	Ethambutol 800mg		Pyridoxine 50mg	
		Qty.	Amount	Qty.	Amount
1	Assam	30800	7,44,000/-	103946	5,54,000/-
2	Tripura	770	18,000/-		
	Total	31570	7,62,000/-	103946	5,54,000/-

Sl.No	State	Grand Total
1	Assam	4,85,36,000/-
2	Tripura	32,90,000/-
	Total	5,18,26,000/-

(डॉ. भवानी सिंह कुशवाह)
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